

Capital Project Rating Criteria and Multipliers Project Scoring Worksheet

<u>Prioritization</u>	<u>3</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>Multiplier</u>
1. Public Health & Safety	Project needed to alleviate existing health or safety hazard.	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health/safety	No health or safety impact associated with project	3
2. External Requirements	Project is required by law, regulation, or mandate.	Project is required by agreement with other jurisdictions.	Project to be conducted in conjunction with other jurisdictions.	Project is city only and not externally required.	3
3. Protection of Capital Facilities	Project is critical to save structural integrity of existing facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve facility appearance or deter future expenditure.	No existing facility involved.	3
4. Operating Budget	Project will result in decreased operating costs.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions.	Project will require significant additions in personnel or other operating costs.	3
5. Public Support	Public has clearly demonstrated a significant desire to have the City undertake the project by way of surveys, petitions, or other clear indicators.		City staff reports that the project is desired by the community or neighborhood to be served.	Public has not expressed a specific preference for this project.	3
6. Quality of Life	Project will improve the quality of life for the City and neighbors.	Project may improve the quality of life in the City.		Project will have no affect on the quality of life in the City.	2
7. Life Expectancy of Project	Meets the needs of the community for next 20 years or more.	Meets the needs of community for 15 to 19 years.	Meets the needs of community for next 10 to 14 years.	Meets the needs of community less than 10 years.	2
8. Relation to Adopted Plans	Project is included in a formal plan which had voter approval.	Project is included in formal plan adopted by BOA/Mayor.	Project is included in written plans of city officials/staff.	Project is not included in any written plans.	2
9. Availability of Financing	Project revenues/outside funding will support project expenses.	Non-City revenues/funds identified and applied for.	Potential for non-City revenue exists.	No financing arrangements currently exist.	2
10. Benefit-to-Cost Ratio	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment is negative.	2
11. Economic Development	Project will encourage capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.			Project does not significantly effect economic development.	2
12. Timeliness/ External Factors	Project will allow the City to take advantage of favorable current situation.			External influences do not affect the timeliness of this project.	2
13. Prerequisite	Project requires completion before implementation of related project.		Project should be completed before implementation of a related project.	Project has no prerequisites.	2
14. % of Population Served	50% or more	25% to 49%	10% to 24%	Less than 10% served.	1
15. Special Need	Project meets a community obligation to serve a special need of a segment of the city's population.			This project does not meet particular needs of a special population.	1